

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

|    |  |   |                                  |                 |            |
|----|--|---|----------------------------------|-----------------|------------|
| 1  | <b>Name of the College/Institute:</b> Smt Shantibai Otarmal Jain Ayurvedic Medical College and Rugnalay<br><b>Code:</b> BAMS0819<br><b>Stream:</b> BAMS<br><b>Year:</b> 2026-27<br><b>Location:</b> At- Velshet PO Pigonde, Tal- Roha, DIST- Raigad 402106, Raigad, Roha |   |                                  |                 |            |
| 2  | Academic Year  | Fee Status  | Tuition Fee                      | Development Fee | Total Fee  |
|    | Fee for Academic Year 2025-26  | Ad-hoc  | 168182                           | 16818           | 185000     |
|    | Fee for Academic Year 2024-25  | Ad-hoc  | 159091                           | 15909           | 175000     |
|    | Fee for Academic Year 2023-24  | No Fees   | 0                                | 0               | 0          |
|    | Fee for Academic Year 2022-23  | No Fees   | 0                                | 0               | 0          |
|    | Fee for Academic Year 2021-22  | No Fees   | 0                                | 0               | 0          |
|    | Fee for Academic Year 2020-21  | No Fees   | 0                                | 0               | 0          |
|    | Fee for Academic Year 2019-20  | No Fees   | 0                                | 0               | 0          |
|    | b) Fee Proposed by College for AY 2026-27  | <b>Proposal Status Y and Proposed fee for 2026-27 Rs 242584</b> |                                  |                 |            |
|    | C) Hospital Status:  | Own   | Date of Hospital Establishment : |                 | 27/11/2019 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>   |   |                                  |                 |            |

| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                              |
|---------|--|-------------------------------|------------------------------|
|         |  | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 11194252                      | 111943                       |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 0                             | 0                            |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>11194252</b>               | 111943                       |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25  | 6660641                       | 66606                        |
| 4.2.1   | a) Less income   | 746801                        | 7468                         |
|         | b) Hostel expenses,  | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>17108092</b>               | 171081                       |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (513243) whichever is lower   | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | 17108092                      | 171081                       |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25  | 1710809                       | 17108                        |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2  | 937523                        | 9375                         |
| 4.2.4   | Hospital deficit   | 7527601                       | 75276                        |
| 4.3     | Usage charge for building<br>Rs. 7500 per student for total sanctioned intake<br>1. Usage Charges: 6500<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 1000<br>4. Land/Building allotted by Gov. or Public Body: N | 750000                        | 7500                         |
| 4.4     | Depreciation on other assets at approved rates   | 46636                         | 466                          |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>28080661</b>               | 280807                       |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 100                           |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)<br>(Merit Quota- DSY- Management- Institutional- NRI- EWS- Transfer) (85-0-15-0-0-0)<br>(Excluding TWS, J&L, and Repeaters)   | 100                           |                              |
| 4.8     | Controlling strength (No.) (Higher of 4.6 & 4.7)   | 100                           |                              |
| 4.9     | Per Student Fee (4.5/4.8)  | 280807                        |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | 280807                        |                              |
| 4.10    | Development fee (10% of 4.9.1)   | 28081                         |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>  | <b>308888</b>                 |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade- (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0      | 0                             |                              |

|        |   |        |
|--------|---|--------|
|        | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 |        |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(28081)) or Limited 15% of Tuition Fee(4.9.1-(42121)) whichever is less.                           | 28081  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)  | 308888 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income                    |   |               |
|--|---|---------------|
| Sr No  | Income Head   | Amount        |
| 1  | All Receipts other than above under whatsoever head collected | 746801        |
| <b>Total</b>   |   | <b>746801</b> |
| Date   |   |               |
| Place  |   |               |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |               |
| FOR OFFICE USE ONLY  |   |               |
| Date   |   |               |
| Disallowance:-   |   |               |
| 1)   |   |               |
| 2)   |   |               |
| 3)   |   |               |
| 4)   |   |               |
| Prepared by:   |   |               |
| Checked by (Chartered Accountant)  |   |               |



**Principal**  
 Bhartiya Education Social Charitable Trust's  
 Shantibai Otarmal Jain Ayurvedic College  
 (Velshet), Tal. Roha, Dist. Raig